2020
LOCAL ROAD PROGRAM
PITTSFIELD TOWNSHIP
March 25, 2020

Dear Pittsfield Township Board of Trustees:

On behalf of everyone at the Washtenaw County Road Commission, I would like to thank you for your continued investments in the county local road system. We are pleased to provide you with our 2020 Annual Local Road Funding Program. For the third year in a row, our board has increased the total amount of conventional matching funds to $1.1 million and maintained the $200,000 drainage matching program.

This year’s road booklet includes…
- Details on the 2020 Local Road Program and matching fund allocations
- Quote for 2020 proposed dust control program
- List of proposed local road projects with cost estimates
- County-wide map of 2020 primary road projects
- County-wide map of the draft 2021 – 2024 road millage project plan

Please note, we need your written commitment to this year’s Local Road Program by Friday, May 15, 2020, if not sooner, to obligate allocated matching funds. Your timely response and participation are essential to the successful completion of this year’s program.

As you know, 2020 marks the end of the four-year, 0.5 mill millage overwhelmingly passed by voters in 2016. This millage has allowed us to make significant progress on our primary road system across Washtenaw County, but there is still much work to do. We held three meetings with township officials last fall to get feedback on a draft project plan that has now been presented to the Board of County Commissioners (BOC)’s Roads Funding Subcommittee. The subcommittee has recommended placing a restoration and renewal of the four-year millage on the August 2020 ballot. The BOC will review this request in the coming weeks. We will provide you more information on this process as the year progresses.

We look forward to talking more about this year’s road program and more during our annual meeting. If you have any immediate concerns, please feel free to contact me at (734) 327-6687 or Jim Harmon, director of operations, at (734) 327-6653.

Sincerely,

Sheryl Soderholm Siddall, P.E.
Managing Director
The 5 Buckets of Michigan Road Funding

Inspired by Lew Kidder, a passionate supporter of Washtenaw County roads

Michigan road construction is funded by a patchwork of federal, state and local taxpayer dollars. Funds are distributed through the federal fuel tax, state fuel tax, license and registration fees. In some areas of the state, a small portion of property taxes, collected through millages, helps fund roads.

Once collected, this money is invested in the road system based on the type of road, summarized with the “5 buckets” below. For more information, visit wcroads.org or call (734) 761-1500.

*Special Assessment District (SAD)- an area where a majority of property owners agree to tax themselves in exchange for a service, such as road work, over and above routine maintenance. Townships can initiate a township-wide SAD or a neighborhood SAD. Residents may petition for a neighborhood SAD.
WASHTENAW COUNTY ROAD COMMISSION
2020 LOCAL MATCHING PROGRAM

The Washtenaw County Road Commission is anticipating it will receive $28,500,000 in Michigan Transportation Fund (MTF) revenues for 2019. The Road Commission is anticipating increased MTF revenues in 2020 for a total budgeted amount of $31,000,000.

The Road Commission has recognized that local road funds are inadequate to maintain the 1,060 centerline miles of local roads in Washtenaw County; the Road Commission has historically transferred funds from the Primary Road Fund to the Local Road Fund, even though this transfer severely limits maintenance activity on our primary road system.

A summary of our 2020 budget as approved by the Board of Road Commissioners at its regular meeting on December 3, 2019 (RC19-403) is provided as follows.

2020 Road Commission Budget

Revenues

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tr>
<td>Michigan Transportation Fund</td>
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<tr>
<td>Federal/ State Funds</td>
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<tr>
<td>Trunkline Maintenance</td>
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<tr>
<td>Township Contributions</td>
<td>$ 4,488,000</td>
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<td>Other Contributions</td>
<td>$ 6,071,000</td>
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<td>Miscellaneous Income</td>
<td>$ 1,759,000</td>
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<td>Total</td>
<td>$ 69,284,000</td>
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Expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
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<tr>
<td>Operations</td>
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<td>Engineering</td>
<td>$ 3,430,000</td>
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<td>Non-Departmental</td>
<td>$ 8,936,000</td>
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<td>Debt Service</td>
<td>$ 2,454,000</td>
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<td>Road Improvement Program</td>
<td>$ 43,187,000</td>
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<td>Total</td>
<td>$ 69,424,000</td>
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Matching Funds

The Road Commission has assigned a total of $1,100,000 for 2020 for the conventional Local Road Matching Program, which is consistent with the 2019 program. This consists of a countywide allocation of $930,769 for matching programs on local roads in all twenty townships based on the distribution formula used by the Michigan Department of Transportation to allocate local road funds to the 83 counties of Michigan. In addition to this, recognizing the fact that the urban local roads receive a higher allocation of Michigan Transportation Funds, $169,231 is allocated based on the amount of urban local miles within eligible townships. Ann Arbor, Augusta, Dexter, Lima, Lodi, Northfield, Pittsfield, Salem, Saline, Scio, Superior, Sylvan, Webster, York and Ypsilanti Townships are within the urban area and are eligible for these additional matching funds.

The Road Commission has allocated $200,000 for the 2020 Drainage Matching Program for local uncurred, non-subdivision roads. The Road Commission continues to recognize the need for directing more resources towards improving the drainage along our local roads. The drainage matching program is in addition to the conventional local road matching program available to the Townships. Some of the key features of drainage matching program include:
• Funding distribution is based on the total uncurbed, non-subdivision local road centerline mileage for each township
• Eligible work activities are limited to uncurbed, non-subdivision local roads
• Eligible work activities include roadside berm removal, ditch establishment & restoration, small culvert installation, rehabilitation or replacement.

Replacement of local road culverts and bridges that require permits from the Michigan Department of Environment, Great Lakes, and Energy and/or the Washtenaw County Water Resources Commissioner’s Office will be funded by the Road Commission at no greater than 50% of total cost. This funding source is separate from the conventional and other drainage matching funds identified herein and will be applied on a case-by-case basis in partnership with interested townships by formal, written agreement.

<table>
<thead>
<tr>
<th>TOWNSHIP</th>
<th>2020 CONVENTIONAL LOCAL ROAD MATCHING PROGRAM</th>
<th>2019 CONVENTIONAL LOCAL ROAD MATCHING PROGRAM</th>
<th>2020 DRAINAGE MATCHING PROGRAM</th>
<th>2019 DRAINAGE MATCHING PROGRAM</th>
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<tr>
<td>Salem</td>
<td>$36,140</td>
<td>$36,124</td>
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<td>Northfield</td>
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*Totals do not equal sum of individual allocations due to rounding

The WCRC Matching Program is subject to the following conditions:
  a) **Township Assistance**

    In order to allow local road improvements to proceed in a timely manner, townships are asked to assist Road Commission personnel in acquiring necessary tree removal and grading permits, holding public hearings and coordinating any necessary property owner contacts.
b) Project Overruns

Road Commission staff will provide an estimated cost for each individual project to be included within the agreement between the township and the Road Commission. If, prior to beginning an individual project, it is determined that the original cost estimate will not cover project costs, the Road Commission will notify the township to determine, if the township desires to proceed with the project with a reduced scope or an additional funding commitment. Budgets are closely monitored on each project and every effort is made to avoid overruns. Any unexpected project cost overrun shall be taken from any unexpended funds remaining in that township’s total township agreement. If the overrun exceeds the total township agreement, the Road Commission may bill the township up to an additional 10 percent of the total agreement amount with the township. At the township’s option, such overruns can be taken from the following years matching funds.

c) Billing Procedures

As has been the practice for the past several years, the first 40 percent of the total Matching Program for construction and heavy maintenance projects will be due in June or 30 days from receipt of the first invoice. A second 40 percent will be due in August or 30 days from receipt of the second invoice. A final billing will be due in December or 30 days from receipt of final invoice. Any credits due townships will be returned at the time of final billing or credited to the following year, as determined by the township. The above billing methods apply only to those projects considered to be construction and heavy maintenance and does not apply to dust control which will be billed at cost to the date at time of billing. Standard fringe and overhead rates will be applied as defined by PA 51 of 1951, as amended.

d) Primary Road Matching

Any township board may, at their option, request that a part or all of their allocated matching WCRC funds, along with an equal amount of township funds, be used on a Primary Road Project within their township boundaries.

e) Reallocation of Funds

Any township that has not notified the WCRC of their intent to use matching funds on or before Friday, May 15, 2020 will forfeit the 2020 allocated matching money. The WCRC will determine the amount of unused matching funds and reallocate these funds to primary road maintenance.

f) Dust Control

Conventional matching funds can be used for dust control only for solid applications (spot or skip spraying is ineligible).

g) Local Matching Fund Carryover

If a township determines that they desire to carry over the funds allocated for a given year into the following year, the township must provide written notification to the Road Commission that they are requesting this carryover, and identify an eligible project for which the funds will be held. The Road Commission carry-over fund will be preserved for one year. Beyond this point the funds will be reallocated as stated in Paragraph e. The carryover option allows the township to accumulate the funds that are allocated with the previous year’s allocation; in other words, the carry over funds cannot exceed the previous year’s allocation.
### 2019 Township Expenditures and Contributions

<table>
<thead>
<tr>
<th>Township</th>
<th>Construction/Capacity Improvement ($)</th>
<th>Preservation/Structural Improvement ($)</th>
<th>Total ($)</th>
<th>Township Contributions* ($)</th>
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<td>ANN ARBOR</td>
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<td><strong>$9,063,358.10</strong></td>
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</table>

**Construction/Capacity Improvements** - Construction of a new road where no road previously existed, and/or the addition of lanes to an existing roadway, increasing the capacity of a highway to accommodate a specific part of traffic, widening lanes of one lane width or more, adding turn lanes more than 1/2 mile in length.

**Preservation/Structural Improvements** - The improvement of an existing road or street by correcting the grades, drainage structures, width, alignment, or surface in various ways. Rebuilding existing bridges or grade separations and the repair of such structures. Installing traffic signs and/or signals in new locations or replacing existing signals.

*The Township Contributions Totals and Funds expended for Construction and Preservation amount may not balance. The Township Contributions list all funds contributed by each township and will balance back to the amount reported on the Statement of Revenues, Line 74, Township Contributions, of the Act 51 Report.

The total funds expended are for construction and preservation only. They do not contain funds expended for Routine Preventative Maintenance.
## WASHTENAW COUNTY ROAD COMMISSION

### 2020 DUST CONTROL

<table>
<thead>
<tr>
<th>MATERIAL</th>
<th>COST/GALLON APPLIED</th>
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<tr>
<td>CONTRACT BRINE</td>
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</tbody>
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### PITTSFIELD TOWNSHIP

15.00 miles certified local gravel roads

(Recommended application rate – 2,000 gallons per mile)

- Three Solid Applications
  - 90,000 gallons = $16,110.00

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**For Information Only**

2019 Use: 112,801 gallons Contract Brine

(3 solid applications)
PITTSFIELD TOWNSHIP

PROPOSED 2020 LOCAL ROAD PROJECTS

- **GRANT DRIVE, PACKARD ROAD TO CENTRAL AVENUE (SEC 1)**
  Work to include milling the existing pavement, aggregate base undercutting, the placement of 2” HMA resurfacing, structure adjustments, ADA sidewalk ramp updates, and associated project restoration.
  Estimated project cost: $ 107,700

- **NORTHRIDGE COURT, HIGHLANDER WAY W TO END OF ROAD (SEC 7)**
  Work to include milling the existing pavement, the placement of 2” HMA resurfacing, ADA sidewalk ramp updates, and associated project restoration.
  Estimated project cost: $ 47,500

- **TIGER LILY DRIVE, ANN ARBOR-SALINE ROAD TO ALDER COURT (SEC 7)**
  Work to include milling the existing pavement, the placement of 2” HMA resurfacing, ADA sidewalk ramp updates, and associated project restoration.
  Estimated project cost: $ 82,200

- **TIGER LILY COURT, APPLERIDGE DRIVE TO END OF ROAD (SEC 7)**
  Work to include milling the existing pavement, the placement of 2” HMA resurfacing, ADA sidewalk ramp updates, and associated project restoration.
  Estimated project cost: $ 54,700

- **DAHLIA COURT, TIGER LILY DRIVE TO END OF ROAD (SEC 7)**
  Work to include milling the existing pavement, the placement of 2” HMA resurfacing, ADA sidewalk ramp updates, and associated project restoration.
  Estimated project cost: $ 45,600

- **HONEYSUCKLE DRIVE, DAHLIA DRIVE TO APPLERIDGE DRIVE (SEC 7)**
  Work to include milling the existing pavement, the placement of 2” HMA resurfacing, ADA sidewalk ramp updates, and associated project restoration.
  Estimated project cost: $ 127,400

- **GALLINGER DRIVE, HONEYSUCLKE DRIVE TO WATERS ROAD (SEC 7)**
  Work to include milling the existing pavement, the placement of 2” HMA resurfacing, ADA sidewalk ramp updates, and associated project restoration.
  Estimated project cost: $ 42,600
• **HIGHLANDER WAY E, ELLSWORTH ROAD TO HIGHLANDER WAY W (SEC 7)**
  Work to include milling the existing pavement, the placement of 2” HMA resurfacing, ADA sidewalk ramp updates, and associated project restoration.
  Estimated project cost: $205,000

• **REGINA DRIVE, HIGHLANDER WAY E EASTERLY 400 FEET (SEC 7)**
  Work to include milling the existing pavement, the placement of 2” HMA resurfacing, ADA sidewalk ramp updates, and associated project restoration.
  Estimated project cost: $42,500

• **VAIL COURT, HIGHLANDER WAY W TO END OF ROAD (SEC 7)**
  Work to include milling the existing pavement, the placement of 2” HMA resurfacing, ADA sidewalk ramp updates, and associated project restoration.
  Estimated project cost: $47,500

• **PALISADES BOULEVARD, ELLSWORTH ROAD TO FIELD CREST LANE (NORTH END) (SEC 12)**
  Work to include milling the existing pavement, the placement of 2” HMA resurfacing, structure adjustments, ADA sidewalk ramp updates, and associated project restoration.
  Estimated project cost: $124,600

• **MORGAN ROAD, PLATT ROAD TO US-23 (SEC 14, 23)**
  Work to include roadside berm removal, ditching, culvert replacement, forestry operations, shaping the existing surface, placement of a 4” (C.I.P.) 23a limestone (approximately 1,800 tons) with associated dust control and project restoration.
  Estimated project cost: $91,400

• **STONE SCHOOL ROAD, MORGAN ROAD TO PAVEMENT (SEC 15, 16)**
  Work to include roadside berm removal, forestry operations, shaping the existing surface, placement of a 6” (C.I.P.) 23a limestone (approximately 2,800 tons) with associated dust control and project restoration.
  Estimated project cost: $80,100

• **MORGAN ROAD, PLATT ROAD TO STONE SCHOOL ROAD (SEC 15, 22)**
  Work to include heavy brushing, forestry operations, roadside berm removal, ditching, shaping the existing surface, placement of a 6” (C.I.P.) 23a limestone (approximately 5,050 tons) with associated dust control and project restoration.
  Estimated project cost: $188,400
• OAKVIEW DRIVE, LAKESHORE DRIVE TO MAPLE CREEK CIRCLE (SEC 19)
  Work to include milling the existing pavement, the placement of 2" HMA resurfacing, and associated project restoration.
  Estimated project cost: $ 225,900

• CREEKVIEW DRIVE, OAKVIEW DRIVE TO END OF ROAD (SEC 19)
  Work to include milling the existing pavement, the placement of 2" HMA resurfacing, and associated project restoration.
  Estimated project cost: $ 87,600

• E HORIZONS COURT, E HORIZONS DRIVE TO END OF ROAD (SEC 19)
  Work to include milling the existing pavement, the placement of 2" HMA resurfacing, and associated project restoration.
  Estimated project cost: $ 36,200

• PING DRIVE, OAKVIEW DRIVE TO CREEKVIEW DRIVE (SEC 19)
  Work to include milling the existing pavement, the placement of 2" HMA resurfacing, and associated project restoration.
  Estimated project cost: $ 55,800

• CREEKVIEW COURT, OAKVIEW DRIVE TO END OF ROAD (SEC 19)
  Work to include milling the existing pavement, the placement of 2" HMA resurfacing, and associated project restoration.
  Estimated project cost: $ 46,800

• E HORIZONS DRIVE, TEXTILE ROAD TO OAKVIEW DRIVE (SEC 19)
  Work to include milling the existing pavement, the placement of 2" HMA resurfacing, and associated project restoration.
  Estimated project cost: $ 69,900

• PARKVIEW COURT, CREEKVIEW DRIVE TO END OF ROAD (SEC 19)
  Work to include milling the existing pavement, the placement of 2" HMA resurfacing, and associated project restoration.
  Estimated project cost: $ 36,200

• THE WATERWAYS CONDOMINIUM (SEC 20)
  Work to include crack sealing. Roads to include:
  • Waterways Drive, Lohr Road to end of road
  • Waterview Court, Waterways Drive to end of road
  • Waterfield Court, Waterways Drive to end of road
  • Wildflower Court, Waterways Drive to end of road
  • W. Greenfield Court, Waterways Drive to end of road
  • E. Greenfield Court, Waterways Drive to end of road
  • Whispering Maples Court, Waterways Drive to end of road
  Estimated project cost: $ 33,900
• LOHR WOODS CONDOMINIUM (SEC 20)
  Work to include crack sealing. Roads to include:
  • St. James Boulevard, Lohr Road to Whispering Maples Drive
  • Kingsway Circle, St. James Boulevard to end of road
  • Crown Court, St. James Boulevard to end of road
  • Whispering Maples Drive, Waterways Drive to end of road
  • Wimbledon Circle, Whispering Maples Drive to end of road
  • Royal Park Court, Whispering Maples Drive to end of road
  Estimated project cost: $ 22,600

• REGENTS PARK CONDOMINIUM (SEC 20)
  Work to include crack sealing. Roads to include:
  • Regents Park Court, Lohr Road to end of road
  • Abingdon Circle, Regents Park Court to end of road
  Estimated project cost: $ 4,600

• THOMAS ROAD, TEXTILE ROAD TO MORGAN ROAD (SEC 22)
  Work to include heavy brushing, forestry operations, roadside berm removal, ditching, culvert replacement, shaping the existing surface, placement of a 6” (C.I.P.) 23a limestone (approximately 3,500 tons) with associated dust control and project restoration.
  Estimated project cost $ 178,100

• WILLOW POND SUBDIVISION (SEC 24)
  Work to include crack sealing. Roads to include:
  • Willow Pond Drive, Carpenter Road to end of road
  • Plum Ridge Drive, Carpenter Road to end of road
  • Willow Ridge Drive, Plum Ridge Drive to Willow Pond Drive
  Estimated project cost: $ 6,100

• N ASHFORD WAY, ASHFORD WAY TO WALNUT COURT (SEC 24)
  Work to include milling the existing pavement, the placement of 2” HMA resurfacing, and associated project restoration.
  Estimated project cost: $ 68,700

• SUNRISE DRIVE, COTTONWOOD DRIVE TO N ASHFORD WAY (SEC 24)
  Work to include milling the existing pavement, the placement of 2” HMA resurfacing, structure adjustments, ADA sidewalk ramp updates, and associated project restoration.
  Estimated project cost: $ 87,000

• TIFFANY COURT, WIND DANCER DRIVE TO END OF ROAD (SEC 24)
  Work to include milling the existing pavement, the placement of 2” HMA resurfacing, and associated project restoration.
  Estimated project cost: $ 33,400
• WALNUT COURT, N ASHFORD WAY TO END OF ROAD (SEC 24)
  Work to include milling the existing pavement, the placement of 2" HMA resurfacing, ADA sidewalk ramp updates, and associated project restoration.
  Estimated project cost: $ 40,400

• WIND DANCER DRIVE, SUNRISE DRIVE TO TIFFANY COURT (SEC 24)
  Work to include milling the existing pavement, the placement of 2" HMA resurfacing, structure adjustments, ADA sidewalk ramp updates, and associated project restoration.
  Estimated project cost: $ 65,200

• BIRCH COURT, SUNRISE DRIVE TO END OF ROAD (SEC 24)
  Work to include milling the existing pavement, the placement of 2" HMA resurfacing, ADA sidewalk ramp updates, and associated project restoration.
  Estimated project cost: $ 39,000

• ST MARTIN COURT, WIND DANCER DRIVE TO END OF ROAD (SEC 24)
  Work to include milling the existing pavement, the placement of 2" HMA resurfacing, and associated project restoration.
  Estimated project cost: $ 35,400

• WILLINGHAM COURT, SUNRISE DRIVE TO END OF ROAD (SEC 24)
  Work to include milling the existing pavement, the placement of 2" HMA resurfacing, structure adjustments, ADA sidewalk ramp updates, and associated project restoration.
  Estimated project cost: $ 69,000

• THISTLE DRIVE, BEMIS ROAD TO SECRETARIAT DRIVE (SEC 33)
  Work to include milling the existing pavement, the placement of 2" HMA resurfacing, and associated project restoration.
  Estimated project cost: $ 22,000

• SECRETARIAT DRIVE, SILVER CHARM DRIVE (WEST END) TO NORTHERN DANCER DRIVE (SEC 33)
  Work to include milling the existing pavement, the placement of 2" HMA resurfacing, and associated project restoration.
  Estimated project cost: $ 133,800

• REAL QUIET COURT, SECRETARIAT DRIVE TO END OF ROAD (SEC 33)
  Work to include milling the existing pavement, the placement of 2" HMA resurfacing, and associated project restoration.
  Estimated project cost: $ 31,200
Community Resources

Office Hours
During the spring, fall and winter, our office hours are Monday – Friday, 7 a.m. – 3:30 p.m., and we can be reached at (734) 761-1500 or by visiting our main office at 555 N. Zeeb Road. During the summer, we switch our office hours to Monday – Thursday, 6 a.m. – 4:30 p.m.

If you or a constituent ever need to report a road emergency after our regular business hours, such as a tree across the road, missing stop sign, etc., we have contracted with Emergent Health Partners to receive these after-hours calls and our crews will respond 24/7. Emergent Health Partners can be reached at (734) 477-6721.

WCRC Website wcroads.org
We post advisories for closures, lane restrictions, and road reopenings on the front page of our website. In addition, there are many pages dedicated to frequently asked questions, including about our winter maintenance work. We also provide a current projects interactive map and project list on our website.

Email Alerts
WCRC Weekly Road Work Schedule
Every week during construction season, we distribute a weekly road work schedule (typically April – November). This schedule is also posted on our website: wcroads.org/weekly-road-work-update/

Township-specific Road Advisories
Whenever there is road work on a county road with a major impact on traffic, we will post a road advisory about the work on our website. In addition, this advisory is emailed out to a township distribution list. Anyone can subscribe to receive alerts for one or all townships in Washtenaw County.

Township officials have already been added to your township distribution lists. If you have not been receiving these alerts, please contact Emily Kizer, communications manager, kizere@wcroads.org.

Please help us spread the work by encouraging constituents to subscribe to these alerts, wcroads.org/residents/subscribe-to-road-updates/.

WCRC Fix It App
We also have a free work request app that can be downloaded for Apple or Android mobile phones – WCRC Fix It. With WCRC Fix It, the public can submit work requests directly to the appropriate WCRC staff member. Once submitted, the requestor can follow the progress of their request through our work system. Last year, we received about 5,300 requests through this system.

Social Media
WCRC has both a Facebook page (WashtenawRoads) and a Twitter page (@washtenawroads). These pages are updated regularly with road-related posts including road closures, project announcements, and winter plowing updates.