

Washtenaw County Parks and Recreation Department Millage Funding Designations

2017 Program	Municipality	Project Limits	Type of work funded	Millage Funds	Other Funds	Total Project Cost
Border to Border	Lyndon Township	Along M-52 from Werkner Road to Green Lake Campground	Non-motorized Trail Construction, to be built in 2018	\$ 800,000	\$ 1,500,000	\$ 2,300,000
	Lima Township	Dexter-Chelsea Road from Freer Road to Lima Center Road	Non-motorized Trail Construction, to be built in 2018/2019	\$ 200,000	\$ 1,400,000	\$ 1,600,000
				\$ 1,000,000	\$ 2,900,000	\$ 3,900,000
Connecting Community Grants	Pittsfield Township	State to Platt - along Textile Road	Non-motorized Trail Construction, to be built in 2018/2019	\$ 250,000	\$ 1,200,000	\$ 1,450,000
	Ypsilanti Township	Moeller to Nancy - south side along Grove Road	Non-motorized Trail Construction	\$ 100,000	\$ 50,000	\$ 150,000
				\$ 350,000	\$ 1,250,000	\$ 1,600,000
Totals				\$ 1,350,000	\$ 4,150,000	\$ 5,500,000

2018 Program	Township	Project Limits	Type of work funded	Millage Funds	Other Funds	Total Project Cost
Border to Border	Lyndon Township	Green Lake Campground to N Territorial - along M-52	Non-motorized Trail Construction, to be built in 2019	\$ 400,000	\$ 1,700,000	\$ 2,100,000
	Scio Township	Dexter-Huron MetroPark to Zeeb - along the Huron River	Non-motorized Trail Construction, to be built in 2019	\$ 400,000	\$ 4,000,000	\$ 4,400,000
	City of Ann Arbor	Broadway to Maiden Lane - along the Huron River	Non-motorized Trail Re-Construction, to built in 2019	\$ 200,000	\$ 200,000	\$ 400,000
				\$ 1,000,000	\$ 5,900,000	\$ 6,900,000
Connecting Community Grants	Scio Township	Dexter-AA to HRD (B2B) - along Zeeb Road	Non-motorized Trail Construction	\$ 300,000	\$ 1,100,000	\$ 1,400,000
	City of Dexter	Dexter Intermediate School to Grand Ave - along Mill Creek	Non-motorized Trail Construction	\$ 300,000	\$ 1,000,000	\$ 1,300,000
				\$ 600,000	\$ 2,100,000	\$ 2,700,000
Totals				\$ 1,600,000	\$ 8,000,000	\$ 9,600,000

2019 Program	Township	Project Limits	Type of work funded	Millage Funds	Other Funds	Total Project Cost
Border to Border	City of Ann Arbor	Barton Nature Area - along the Huron River	Non-motorized Trail Construction	\$ 200,000	\$ 50,000	\$ 250,000
	Lyndon Township	N. Territorial to County Line - along M-52	Non-motorized Trail Construction	\$ 200,000	\$ 1,800,000	\$ 2,000,000
	City of Ypsilanti	Frog Island Park - along the Huron River	Non-motorized Trail Re-Construction	\$ 300,000	\$ 20,000	\$ 320,000
	City of Ypsilanti	North of Spring St to I-94 - along Grove Road	Non-motorized Trail Construction	\$ 300,000	\$ -	\$ 300,000
				\$ 1,000,000	\$ 1,870,000	\$ 2,870,000
Connecting Community Grants		TBD	Non-motorized Trail Construction	\$ 500,000	\$ -	\$ 500,000
				\$ 500,000	\$ -	\$ 500,000
Totals				\$ 1,500,000	\$ 1,870,000	\$ 3,370,000

2020 Program	Township	Project Limits	Type of work funded	Millage Funds	Other Funds	Total Project Cost
Border to Border	Scio Township	Zeeb to Delhi MetroPark - along Huron River Drive	Non-motorized Trail Construction	\$ 500,000	\$ 1,700,000	\$ 2,200,000
	City of Ann Arbor	Bandemer Park tunnel under railroad	Non-motorized Trail Construction	\$ 500,000	\$ 2,500,000	\$ 3,000,000
				\$ 1,000,000	\$ 4,200,000	\$ 5,200,000
Connecting Community Grants		TBD	Non-motorized Trail Construction	\$ 500,000	\$ -	\$ 500,000
				\$ 500,000	\$ -	\$ 500,000
Totals				\$ 1,500,000	\$ 4,200,000	\$ 5,700,000

Totals 2017-2020: \$ 5,950,000 \$ 18,220,000 \$ 24,170,000