

Planned Capital Investments 2017-2021						Annual Cost (in \$1,000s)					Non-MTF Funding Sources (5 years total) (in \$1,000s)								Michigan Transportation Fund (in \$1,000s)						
Project/Program	Planning Area	Project Limits	Project Type	Construction Year	Total Cost (\$1,000s)	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	CMAQ	Safety	Bridge (State/Federal)	TEDF-D	TEDF-F	TEDF-A	Other	Local	STU/L	MTF Total	MTF 2017	MTF 2018	MTF 2019	MTF 2020	MTF 2021
Asset Mgmt/GIS	WCRC	Countywide	GIS/Mapping	2017-2021	\$0															\$0					
Equipment / Fleet	WCRC	Countywide	Equipment	2017-2021	\$5,000	\$800	\$900	\$1,000	\$1,100	\$1,200										\$5,000	\$800	\$900	\$1,000	\$1,100	\$1,200
Facility and Grounds	WCRC Property	Countywide	Facility & Grounds	2017-2021	\$1,000	\$100	\$150	\$200	\$250	\$300										\$1,000	\$100	\$150	\$200	\$250	\$300
Northeast Service Center	WCRC Property	Northeast Service Center	Site Civil Design	2017	\$7,000	\$7,000											\$5,000			\$2,000	\$2,000				
Township Matching Program	Countywide	Countywide	Various	2017-2021	\$24,000	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800								\$20,000		\$4,000	\$800	\$800	\$800	\$800	\$800
Traffic Calming Program	Countywide	Various Locations	Safety	2017-2021	\$500	\$100	\$100	\$100	\$100	\$100								\$500		\$0	\$0	\$0	\$0	\$0	\$0
Bridge and Culvert Projects																									
Local Bridge / Culvert Program	Countywide	Countywide	Bridge	2017-2021	\$1,000	\$0	\$250	\$250	\$250	\$250								\$500		\$500	\$0	\$125	\$125	\$125	\$125
Primary Bridge / Culvert Program	Countywide	Countywide	Bridge	2017-2021	\$1,200	\$0	\$300	\$300	\$300	\$300										\$1,200	\$0	\$300	\$300	\$300	\$300
Bemis Road Culvert	Freedom/Bridgewater	Over J. J. Knapp Drain	Culvert - Replace	2017	\$375	\$375											\$125	\$125		\$125	\$125				
Bunton Road Culvert	Augusta	Over Pliney/Swan Creek Drain	Culvert - Replace	2017	\$255	\$255											\$85	\$85		\$85	\$85				
Cherry Hill Road Culvert	Superior	Over Parks Drain	Culvert - Replace	2017	\$200	\$200												\$100		\$100	\$100				
Chubb Road Culvert	Salem	Over Johnson Drain	Culvert - Replace	2017	\$50	\$50												\$25		\$25	\$25				
Currie Road N. 5 Mile Rd Culvert	Salem	Over Johnson Drain	Culvert - Replace	2017	\$200	\$200												\$100		\$100	\$100				
Currie Road Btwn 5 & 6 Mile Rd Culvert		Over Johnson Drain	Culvert - Replace	2017	\$150	\$150												\$75		\$75	\$75				
Geddes Road Culvert	Superior	Over Snidecar Drain	Culvert - Replace	2017	\$631	\$631						\$455								\$177	\$177				
Henzie Road Culvert	Manchester	Over Iron Creek	Culvert - Replace	2017	\$250	\$250												\$125		\$125	\$125				
Huron River Drive Bridge	Ann Arbor	Over Pittsfield-Ann Arbor Drain	Bridge - Preserve Deck	2017	\$230	\$230							\$190							\$40	\$40				
Ridge Road Bridge	York	Over Macon Creek	Bridge - Replace	2017	\$966	\$966							\$798							\$168	\$168				
Shield Road Bridge	Scio	Over Mill Creek	Bridge - Replace	2017	\$1,783	\$1,783							\$1,472							\$311	\$311				
Superior Road Bridge	Superior	Over Huron River	Bridge - Preserve Deck	2017	\$489	\$489							\$404							\$85	\$85				
Weber Road Culvert	Lodi	Over Unnamed Tributary	Culvert - Replace	2017	\$500	\$500												\$250		\$250	\$250				
Austin Road Bridge	Manchester	Over River Raisin	Bridge - Preserve Deck	2018	\$375	\$30	\$345						\$285							\$90	\$30	\$60			
Cavanaugh Lake Road Culvert	Sylvan	Over Mill Creek	Culvert - Replace	2018	\$120	\$120														\$120	\$120				
Five Mile Road Culvert	Salem	Over Johnson Drain	Culvert - Replace	2018	\$250		\$250											\$125				\$125			
McCullum Road Bridge	Bridgewater	Over Saline River	Bridge - Preserve Deck	2018	\$213	\$17	\$196						\$162							\$51	\$17	\$34			
Sharon Valley Road Bridge	Manchester	Over River Raisin	Bridge - Replace	2018	\$2,100	\$168	\$1,932						\$1,596							\$504	\$168	\$336			
Van Tuyle Road Culvert	Manchester	Over Iron Creek	Culvert - Replace	2018	\$250	\$250												\$125		\$125	\$125				
Saline-Milan Road Bridge	York	Over Saline River	Bridge-Replace	2019	\$1,106	\$89	\$1,018						\$841							\$266		\$89	\$177		
Resurfacing Programs																									
County Millage Overlay Program	Countywide	Countywide	Resurface	2017-2021	\$9,275	\$2,300	\$1,700	\$2,750	\$2,525									\$7,925		\$1,350	\$300	\$0	\$750	\$300	\$0
County Millage Limestone Program	Countywide	Countywide	Resurface	2017-2021	\$2,765	\$825	\$600	\$1,100	\$240									\$2,765		\$0	\$0	\$0	\$0	\$0	\$0
County Millage Sealcoat Program	Countywide	Countywide	Resurface	2017-2021	\$3,070	\$670	\$750	\$525	\$1,125									\$3,070		\$0	\$0	\$0	\$0	\$0	\$0
Overlay Program	Countywide	Countywide	Resurface	2017-2021	\$500	\$0	\$0	\$0	\$0	\$500										\$500	\$0	\$0	\$0	\$0	\$500
Primary Limestone/Gravel Program	Countywide	Countywide	Resurface	2017-2021	\$610	\$60	\$100	\$100	\$100	\$250										\$610	\$60	\$100	\$100	\$100	\$250
Sealcoat Program	Countywide	Countywide	Resurface	2017-2021	\$1,900	\$300	\$300	\$300	\$300	\$700										\$1,900	\$300	\$300	\$300	\$300	\$700
Road Projects																									
Carpenter Road	York/Pittsfield	Judd Rd to Textile Rd	Resurface	2017	\$750	\$750													\$500	\$250	\$250				
Carpenter Road	Pittsfield	At Carpenter Place	Safety - Traffic Signal	2017	\$85	\$85												\$85		\$0	\$0				
Clinton Road	Bridgewater	Clinton Village Limits to Austin Rd	Safety - Roadside	2017	\$191	\$191						\$143								\$48	\$48				
Dixboro Trail	Ann Arbor	Geddes Rd to Matthei Botanical G	Non-Motorized	2017	\$2,769	\$2,769											\$2,174	\$595		\$0	\$0				
Earhart Road	Ann Arbor	At Whitehall Drive	Safety - Traffic Signal	2017	\$275	\$275												\$275		\$0	\$0				
Eight Mile Road	Salem	Tower Rd to Currie Rd	Resurface	2017	\$450	\$450													\$300	\$150	\$150				
Goss Road/Woodbridge Drive	Ann Arbor	Earhart Rd to Toyota Entrance	Resurface	2017	\$685	\$685										\$500		\$20		\$165	\$165				
Guardrail Upgrades	Countywide	Countywide	Safety - Roadside	2017	\$319	\$319						\$230								\$89	\$89				
Jackson Road Concrete Repairs	Scio	Baker Rd to Wagner Rd	Preventative Maintenance	2017	\$562	\$562											\$409	\$80		\$73	\$73				
Jackson Road Pavement Markings	Scio	Dino Dr to Wagner Rd	Safety - Pavement Markings	2017	\$122	\$122							\$92							\$31	\$31				
Jackson Road	Scio	At Parkland Plaza	Safety - Traffic Signal	2017	\$600	\$600											\$600			\$0	\$0				
Jackson Road	Scio	At Zeeb Road	Safety - Pedestrian	2017	\$110	\$110														\$110	\$110				
Rawsonville Road	Augusta	Talladay Rd to Judd Rd	Resurface	2017	\$220	\$220								\$80						\$120	\$20	\$20			
Scio Church Road	Sylvan/Lima/Freedom	M-52 and I-94	Safety - Traffic Signs	2017	\$82	\$82							\$61							\$20	\$20				
Scio Church Road	Scio/Lodi	At Wagner Road	Congestion - Roundabout	2017	\$810	\$810						\$705								\$106	\$106				
Baker Road	Scio/City of Dexter	At Shield Rd and At Dan Hoey Rd	Congestion - Roundabout	2018	\$1,500		\$1,500					\$379						\$180	\$581	\$360		\$360			
East Shore Drive	Northfield	Main St to Seven Mile Rd	Resurface	2018	\$469		\$469												\$300	\$169		\$169			
Ellsworth Road	Pittsfield	Carpenter Rd to Golfside Rd	Resurface	2018	\$847		\$847										\$265		\$300	\$282		\$282			
Harris Road	Ypsilanti	Michigan Av to Holmes Rd	Reconstruct	2018	\$1,925	\$200	\$1,725											\$385	\$1,540	\$0	\$0	\$0			
Huron River Drive	Webster	1.0 mi NW of Mast Rd to Mast Rd	Resurface	2018	\$263		\$263												\$175	\$88		\$88			

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Huron River Trail - B2B	Scio	Dexter-Huron Park to Zeeb Rd	Non-Motorized	2018	\$4,133	\$10	\$4,123										\$2,000	\$2,123		\$10	\$10				
Huron Waterloo Trail	Lyndon/Sylvan	Werkner Rd to N. Territorial Rd	Non-Motorized	2018	\$2,410	\$10	\$2,400										\$1,800	\$600		\$10	\$10				
Textile Road	Pittsfield	Hines Dr to Platt Rd	Pave Gravel Road	2018	\$2,940	\$420	\$2,520									\$1,933	\$125	\$730		\$152	\$152	\$0			
Carpenter Road	Pittsfield	Ellsworth Rd to Packard Rd	Resurface	2019	\$726			\$726									\$265		\$200	\$261			\$261		
Cross Street	Ypsilanti	Ypsilanti City Limits to Harris Rd	Resurface	2019	\$375			\$375											\$250	\$125			\$125		
Forest Avenue	Ypsilanti	Ypsilanti City Limits to Ford Blvd	Resurface	2019	\$488			\$488											\$325	\$163			\$163		
Zeeb Road	Scio	I-94 to Dexter-Ann Arbor Rd	Resurface	2019	\$300			\$300											\$200	\$100			\$100		
Oak Valley Drive	Pittsfield	Ann Arbor-Saline Rd to Scio Church	Resurface	2020	\$840				\$840										\$560	\$280				\$280	
<b>Totals</b>					<b>\$102,061</b>	<b>\$34,483</b>	<b>\$29,359</b>	<b>\$14,778</b>	<b>\$13,378</b>	<b>\$10,064</b>	<b>\$1,084</b>	<b>\$980</b>	<b>\$5,747</b>	<b>\$1,281</b>	<b>\$0</b>	<b>\$2,433</b>	<b>\$13,123</b>	<b>\$40,693</b>	<b>\$10,335</b>	<b>\$26,386</b>	<b>\$8,237</b>	<b>\$4,771</b>	<b>\$4,800</b>	<b>\$3,950</b>	<b>\$4,629</b>