

Planned Capital Investments 2016-2020

Funding Sources (5 years total) - Not MTF

Michigan Transportation Fund (in \$1,000's)

	Planning Area	Project Limits	Project Type	Construction Year	Total Cost (\$1,000s)	Funding Sources (5 years total) - Not MTF					Michigan Transportation Fund (in \$1,000's)														
						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	CMAQ	Safety	Bridge (State/Federal)	TEDF-D	TEDF-F	TEDF-A	Other	Local	STU/L	MTF Total	MTF 2016	MTF 2017	MTF 2018	MTF 2019	MTF 2020
Asset Mgmt/GIS	WCRC	Countywide	GIS/Mapping	2016-2020	\$50	\$50														\$50	\$50				
Diesel Retrofit	WCRC	Countywide	Equipment	2016	\$1,000	\$1,000					\$400									\$600	\$600				
Equipment / Fleet	WCRC	Countywide	Equipment	2016-2020	\$1,625	\$325	\$325	\$325	\$325	\$325										\$1,625	\$325	\$325	\$325	\$325	\$325
Facility and Grounds	WCRC Property	Countywide	Facility & Grounds	2016-2020	\$375	\$75	\$75	\$75	\$75	\$75										\$375	\$75	\$75	\$75	\$75	\$75
Northeast Service Center	WCRC Property	Northeast Service Center	Site Civil Design	2016	\$100	\$100														\$100	\$100				
Overlay Program	Countywide	Countywide	Resurface	2016-2020	\$0	\$0	\$0	\$0	\$0	\$0										\$0	\$0	\$0	\$0	\$0	\$0
Primary Limestone	Countywide	Countywide	Resurface	2016-2020	\$500	\$100	\$100	\$100	\$100	\$100										\$500	\$100	\$100	\$100	\$100	\$100
Sealcoat Program	Countywide	Countywide	Resurface	2016-2020	\$1,500	\$300	\$300	\$300	\$300	\$300										\$1,500	\$300	\$300	\$300	\$300	\$300
Traffic Calming Program	Countywide	Various Locations	Safety	2016-2020	\$500	\$100	\$100	\$100	\$100	\$100								\$500		\$0	\$0	\$0	\$0	\$0	\$0
Local Bridge Program	Countywide	Countywide	Bridge	2016-2020	\$1,250	\$250	\$250	\$250	\$250	\$250								\$750		\$500	\$100	\$100	\$100	\$100	\$100
Primary Bridge Program	Countywide	Countywide	Bridge	2016-2020	\$1,600	\$400	\$300	\$300	\$300	\$300										\$1,600	\$400	\$300	\$300	\$300	\$300
Jerusalem Road Bridge	Lima	Over Mill Creek	Bridge - Preserve Deck	2016	\$174	\$174							\$143							\$31	\$31				
Maple Road Bridge	Saline/York	Over Saline River	Bridge - Preserve Deck	2016	\$144	\$144							\$119							\$25	\$25				
McGregor Road Bridge	Dexter	Over Portage Lake Outlet	Bridge - Replace	2016	\$2,060	\$2,060							\$1,701							\$359	\$359				
Mooreville Road Bridge	York	Over Saline River	Bridge - Preserve Deck	2016	\$190	\$190							\$157							\$33	\$33				
Wiard Road Bridge	Ypsilanti	Over Tyler Road	Bridge Removal	2016	\$1,512	\$1,512							\$1,249							\$263	\$263				
Huron River Drive Bridge	Ann Arbor	Over Pittsfield-Ann Arbor Drain	Bridge - Preserve Deck	2017	\$250	\$20	\$230						\$190							\$60	\$20	\$40			
Ridge Road Bridge	York	Over Macon Creek	Bridge - Replace	2017	\$1,050	\$84	\$966						\$798							\$252	\$84	\$168			
Shield Road Bridge	Scio	Over Mill Creek	Bridge - Replace	2017	\$1,938	\$155	\$1,783						\$1,472							\$466	\$155	\$311			
Superior Road Bridge	Superior	Over Huron River	Bridge - Preserve Deck	2017	\$531	\$43	\$489						\$404							\$127	\$43	\$85			
Limestone Program - PA 283	Countywide	Countywide	Resurface	2016	\$0	\$0														\$0					
Resurfacing Program - PA 283	Countywide	Countywide	Resurface	2016	\$2,950	\$2,950														\$0					
Sealcoat Program - PA 283	Countywide	Countywide	Resurface	2016	\$1,300	\$1,300												\$2,950		\$0					
Pavement Preservation STL	Countywide	Countywide	Resurface	2016-2020	\$1,727	\$369	\$233	\$375	\$375	\$375										\$1,381	\$346	\$74	\$47	\$75	\$75
Pavement Preservation STU	Countywide	Countywide	Resurface	2016-2020	\$3,062	\$312	\$875	\$625	\$625	\$625										\$2,450	\$612	\$62	\$175	\$125	\$125
Pavement Preservation TEDF-D	Countywide	Countywide	Resurface	2016-2020	\$833	\$186	\$86	\$187	\$187	\$187				\$668						\$165	\$37	\$17	\$37	\$37	\$37
Resurfacing 3R STL	Countywide	Countywide	Resurface	2016-2020	\$1,565	\$65	\$375	\$375	\$375	\$375										\$1,252	\$313	\$13	\$75	\$75	\$75
Resurfacing 3R STU	Countywide	Countywide	Resurface	2016-2020	\$3,939	\$434	\$880	\$875	\$875	\$875										\$3,152	\$787	\$87	\$175	\$175	\$175
Resurfacing 3R TEDF-D	Countywide	Countywide	Resurface	2016-2020	\$1,115	\$191	\$90	\$278	\$278	\$278				\$891						\$224	\$38	\$18	\$56	\$56	\$56
Ann Arbor-Saline Road	Lodi	At Textile Rd	Safety - Intersection	2016	\$625	\$625													\$500	\$125	\$125				
Guardrail Upgrades	Countywide	Countywide	Safety - Roadside	2016	\$264	\$264							\$169							\$95	\$95				
Huron Road/Whittaker Road	Ypsilanti	Stony Creek Rd to I-94	Resurface	2016	\$625	\$625													\$500	\$125	\$125				
Liberty Road	Scio	Park Rd to Stag's Leap	Drainage, Gravel Surface	2016	\$600	\$600												\$600		\$0	\$0				
Plymouth Road	Ann Arbor/Superior	Earhart Rd to Ford Rd	Traffic Signal Interconnect	2016	\$300	\$300					\$275									\$25	\$25				
Prospect Road	Superior/Ypsilanti	Holmes Rd to Geddes Rd	Resurface	2016	\$250	\$250													\$200	\$50	\$50				
Rawsonville Road	Augusta	Willow Rd to Talladay Rd	Resurface	2016	\$625	\$625								\$65			\$312		\$248	\$0	\$0				
Scio Township SAD	Scio	Various Roads in Scio	Resurface	2016	\$600	\$500	\$100											\$600		\$0	\$0	\$0			
Textile Road	Lodi	Ann Arbor-Saline Rd to Maple Rd	Resurface	2016	\$500	\$500													\$400	\$100	\$100				
Traffic Signal Backplate Installation	Countywide	Countywide	Safety - Intersection	2016	\$278	\$278							\$211							\$67	\$67				
Whittaker Road	Ypsilanti	At Merritt Rd	Safety - Roundabout	2016	\$982	\$982							\$600						\$150	\$232	\$232				
Willis Road	Augusta	Hitchingham Rd to Whittaker Rd	Safety	2016	\$1,244	\$1,244							\$650					\$330		\$264	\$264				
Carpenter Road	York/Pittsfield	Judd Rd to Textile Rd	Resurface	2017	\$625		\$625												\$500	\$125		\$125			
Harris Road	Ypsilanti	Michigan Av to Holmes Rd	Reconstruct	2017	\$1,925	\$200	\$1,100	\$625										\$213	\$1,200	\$513	\$100	\$288	\$125		
Rawsonville Road	Augusta	Talladay Rd to Judd Rd	Resurface	2017	\$400	\$400								\$80			\$200		\$120	\$0	\$0				
Scio Church Road	Scio/Lodi	At Wagner Road	Congestion - Roundabout	2017	\$960	\$150	\$810					\$563							\$397	\$150	\$247				
STL	TBD	TBD	TBD	2018	\$0															\$0					
STU	TBD	TBD	TBD	2018	\$625			\$625												\$500	\$125		\$125		
TEDF-D	TBD	TBD	TBD	2018	\$0															\$0					
STL	TBD	TBD	TBD	2019	\$0															\$0					
STU	TBD	TBD	TBD	2019	\$1,250				\$1,250										\$1,000	\$250			\$250		
TEDF-D	TBD	TBD	TBD	2019	\$0															\$0					
STL	TBD	TBD	TBD	2020	\$0															\$0					
STU	TBD	TBD	TBD	2020	\$1,250					\$1,250									\$1,000	\$250					\$250
TEDF-D	TBD	TBD	TBD	2020	\$0															\$0					
Totals					\$46,765	\$20,029	\$10,491	\$5,415	\$5,415	\$5,415	\$1,238	\$1,629	\$6,233	\$1,704	\$0	\$0	\$512	\$7,243	\$14,553	\$13,653	\$4,705	\$2,970	\$1,993	\$1,993	\$1,993