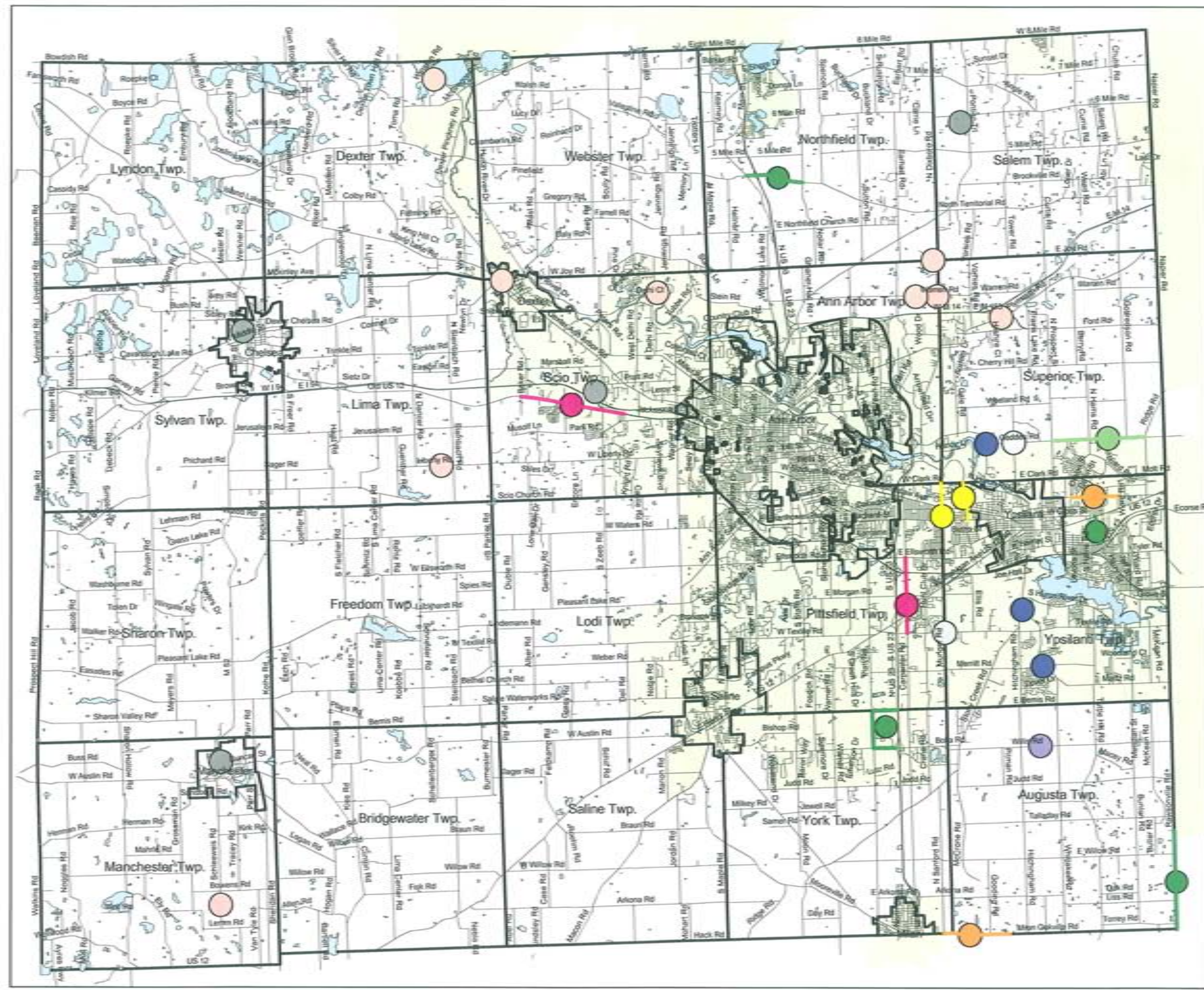




# 2008-2012 CIP Funded Projects October 2007 - Draft



**Federal Urban Boundary**

**Project Type**

- Bridge
- New Road Construction
- Intersection/Roundabout
- Mill and Resurface
- Non-motorized
- Reconstruct Road
- Resurface Road
- Signal/Intersection
- WCRC
- Widen Road
- Widen/Resurface



1:160,755

Note: Map does not depict countywide projects. These include the Border to Border trail, the WCRC overlay program, and WCRC equipment.

The 2008-2012 CIP includes \$12 million in not-yet-identified projects represented in the Countywide funding category. This represents approximately 17% of the total estimated capital investment capacity.

This map is a DRAFT only and has not been officially adopted by the WCRC (October 30, 2007).

2008-2012 Capital Improvement Program									Expenditures (\$1,000s)					Funding Sources (5 Year Totals)																		
Project Name	ID No.	Planning Area	Project Limits	Project Type	Act 51 Definition	Justification Score	Construction Year	Total Cost (\$1,000s)	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	MDOT	CMAQ	Local Bridge (Fed)	Local Bridge (State)	TEDF-D	TEDF-F	TEDF-A	HPP	Local	Jobs Today	MTF - Match	MTF - Con. Ser.	MTF - Staff	STPE	STPR	STPS	STPU	Total	
Milan-Oakville	1	Augusta	Milan City to 0.5 Mile East of Gooding	Reconstruct	Preservation - Structural Improvement	9	2009	\$2,695	\$115	\$2,580								\$1,800	\$300			\$245			\$0		\$350				\$2,695	
Rawsonville	2	Augusta	Oakville-Waltz to Wear	Mill & Resurface	Preservation - Structural Improvement	9	2009	\$380		\$380								\$320							\$20		\$40				\$380	
Whittaker Bridge (2007 Carryover)	51	Augusta	Over Paint Creek	Bridge	Bridge	10	2007	\$100	\$100								\$50							\$30		\$20					\$100	
Willis	3	Augusta	Lincoln HS @ Bellemeade	Widen	Preservation - Structural Improvement	8	2009	\$910	\$20	\$890								\$310				\$400			\$0		\$200				\$910	
Warren @ Dixboro Culvert	4	Ann Arbor	Warren @ Dixboro	Bridge	Culvert	7	2009	\$130		\$130															\$130						\$130	
Joy @ Dixboro Culvert	5	Ann Arbor	Joy @ Dixboro	Bridge	Culvert	7	2009	\$100		\$100																\$100					\$100	
Warren Road Culvert	6	Ann Arbor	Warren West of Dixboro	Bridge	Culvert	7	2009	\$160		\$160																\$160					\$160	
Old US-12 (2007 Carryover)	47	Chelsea	Wilkinson to Freer	Resurface	Preservation - Structural Improvement	8	2007	\$75	\$75																\$5	\$20			\$50	\$75		
Border to Border	7	Countywide	County	Non-motorized	Non-Motorized	8	2009	\$294		\$294												\$100				\$0				\$194	\$294	
Bridge & Culvert Preservation	42	Countywide	County	Bridge	Culvert	8	2008-2012	\$500	\$100	\$100	\$100	\$100	\$100													\$500					\$500	
Equipment	8	WCRC	County	Equipment	Separate Facility	7	2008-2012	\$2,270	\$670	\$400	\$400	\$400	\$400													\$2,270					\$2,270	
General Facility and Grounds	9	WCRC	County	Facility	Separate Facility	7	2008-2012	\$450			\$150	\$150	\$150													\$450					\$450	
Zeeb Road Facility and Grounds	10	WCRC (Scio)	Zeeb Road (Scio) Facility	Facility	Separate Facility	8	2008-2012	\$1,005	\$115	\$150			\$740	\$483												\$522					\$1,005	
Chelsea Facility and Grounds	11	WCRC (Chelsea)	Chelsea Facility	Facility	Separate Facility	9	2008-2012	\$615	\$615					\$106												\$509					\$615	
Manchester Facility and Grounds	12	WCRC (Manchester)	Manchester Village Facility	Facility	Separate Facility	9	2008-2012	\$415	\$15	\$400				\$105												\$310					\$415	
Salem Facility and Grounds	13	WCRC (Salem)	Salem Facility	Facility	Separate Facility	7	2008-2012	\$400	\$0	\$400				\$20												\$380					\$400	
Intersection Improvements	14	Countywide	County	Intersection/Safety	Preservation - Structural Improvement	8	2008-2012	\$500				\$250	\$250													\$500					\$500	
Local Bridge Program	15	Countywide	County	Bridge	Bridge	8	2008-2012	\$2,500				\$1,250	\$1,250				\$2,000									\$500					\$2,500	
Non-Motorized	16	Countywide	County	Non-motorized	Non-Motorized	7	2010	\$220			\$220											\$60				\$0		\$160			\$220	
Overlay Program	17	Countywide	County	Resurface	Preservation - Structural Improvement	8	2008-2012	\$900	\$300	\$150	\$150	\$150	\$150													\$900					\$900	
Pavement Preservation Cat. D	18	Countywide	County	Resurface	Preservation - Structural Improvement	8	2008-2012	\$1,050				\$350	\$350	\$350					\$900							\$150					\$1,050	
Pavement Preservation STPR	19	Countywide	County	Resurface	Preservation - Structural Improvement	8	2008-2012	\$600				\$200	\$200	\$200												\$150		\$450			\$600	
Pavement Preservation STPU	20	Countywide	County	Resurface	Preservation - Structural Improvement	8	2012	\$2,000					\$2,000													\$500				\$1,500	\$2,000	
Sealcoat Program	21	Countywide	County	Resurface	Preventative Maintenance	8	2008-2012	\$1,450	\$450	\$250	\$250	\$250	\$250													\$1,450					\$1,450	
Dexter-Pinckney Bridge	22	Dexter	Over Portage Canal	Bridge	Bridge	9	2009	\$1,710	\$70	\$1,640							\$1,330								\$60	\$320					\$1,710	
Liberty Bridge	23	Lima	Over Haas Drain	Bridge	Bridge	8	2008	\$250	\$250																	\$250					\$250	
Schleweis Road Bridge	24	Manchester	Over Iron Creek	Bridge	Bridge	9	2008	\$200	\$200										\$150							\$200					\$200	
North Territorial	25	Northfield	Nollar to Whitmore Lake	Resurface	Preservation - Structural Improvement	10	2009	\$150	\$0	\$150																\$0		\$0			\$150	
Carpenter	27	Pittsfield	Textile to I-94; I-94 to Ellsworth	Widen; Mill&Reconst.	Construction - Capacity Improvement	10	2008	\$3,265	\$3,265												\$600	\$40	\$800		\$90	\$135			\$1,600	\$3,265		
Munger at Textile	28	Pittsfield	Munger at Textile	Intersection/Safety	Safety	8	2008	\$100	\$100																	\$15			\$85		\$100	
Main Street Phase II	46	Scio	Norfolk Southern RR to Mill Creek	Bridge	Construction - Capacity Improvement	9	2010	\$5,800	\$300	\$300	\$4,200	\$1,000					\$4,000					\$800				\$0			\$1,000	\$5,800		
East Delhi	29	Scio	Over Huron River	Bridge	Bridge	8	2009	\$1,305	\$960	\$345							\$1,055					\$85		\$30	\$30	\$105					\$1,305	
Jackson III	30	Scio	Honey Creek to Dino Drive	Widen	Construction - Capacity Improvement	10	2008	\$17,600	\$8,000	\$9,600											\$5,000	\$11,600	\$1,000		\$0					\$17,600		
Main Street	31	Scio	Over Mill Creek	Bridge	Bridge	11	2008	\$2,100	\$2,100								\$1,500					\$400			\$50	\$150					\$2,100	
Parker Bridge (2007 Carryover)	48	Scio	Over Mill Creek	Bridge	Bridge	10	2007	\$100	\$100								\$50								\$30	\$20					\$100	
Wagner (2007 Carryover)	49	Scio	Liberty to Jackson	Widen; Mill&Reconst.	Construction - Capacity Improvement	9	2007	\$120	\$120														\$50			\$20				\$50	\$120	
Geddes Non-motorized	32	Superior	Prospect to Ridge	Non-motorized	Non-Motorized	8	2010	\$440				\$440														\$40			\$300	\$440		
Geddes/Leforge	45	Superior	At Leforge	Intersection	Preservation - Structural Improvement	10	2008	\$2,300	\$2,300																	\$2,300					\$2,300	
Plymouth Bridge	33	Superior	Over Fleming Creek	Bridge	Bridge	8	2009	\$730	\$40	\$690							\$570									\$160					\$730	
Superior @ Geddes	34	Superior	At Geddes	Intersection/Safety	Preservation - Structural Improvement	8	2008	\$1,675	\$1,675													\$525	\$25	\$130	\$150	\$50	\$50		\$225	\$520	\$1,675	
Bemis/Platt/Willis	44	York	Bemis/Platt/Willis	Resurface	Preservation - Structural Improvement	10	2008	\$4,100	\$4,100												\$3,500	\$600				\$0					\$4,100	
Ford Boulevard II	35	Ypsilanti	US-12 to Ecorse	Mill & Resurface	Preservation - Structural Improvement	8	2010	\$505	\$50	\$30	\$425														\$10	\$205			\$290	\$505		
Golfside	36	Ypsilanti	Packard to Clark	Mill & Resurface	Preservation - Structural Improvement	7	2011	\$455			\$20	\$435														\$150				\$305	\$455	
Hewitt	37	Ypsilanti	Packard to Clark	Mill & Resurface	Preservation - Structural Improvement	8	2009	\$455	\$40	\$415																	\$170				\$285	\$455
Holmes II	38	Ypsilanti	Rue Deauville to Spencer	Reconstruct	Preservation - Structural Improvement	9	2008	\$4,530	\$4,530													\$1,300	\$1,800	\$550		\$10	\$20			\$850	\$4,530	
Holmes III	39	Ypsilanti	Spencer to Michigan	Reconstruct	Preservation - Structural Improvement	9	2010	\$3,190	\$140	\$150	\$2,900																			\$1,400	\$3,190	
Whittaker	40	Ypsilanti	At Stony Creek	Intersection/Safety	Preservation - Structural Improvement	11	2009	\$1,325	\$100	\$1,225																\$0				\$775	\$1,325	
Whittaker	41	Ypsilanti	At Merritt	Intersection/Safety	Preservation - Structural Improvement	8	2011	\$1,300		\$50	\$100	\$1,150															\$500			\$800	\$1,300	
Whittaker Bridge (2007 Carryover)	50	Ypsilanti	Over Paint Creek	Bridge	Bridge	10	2007	\$100	\$100								\$50								\$30	\$20					\$100	
Signal Interconnect	43	Ypsi/AA/Pitt/Sup	See Below	Intersection/Safety	Routine Maintenance	9	2008	\$420	\$420						\$360											\$60					\$420	
<b>November 6, 2007 - DRAFT</b>								<b>Totals</b>	<b>\$73,944</b>	<b>\$31,535</b>	<b>\$20,979</b>	<b>\$9,905</b>	<b>\$5,685</b>	<b>\$5,840</b>	<b>\$714</b>	<b>\$360</b>	<b>\$0</b>	<b>\$10,605</b>	<b>\$3,480</b>	<b>\$300</b>	<b>\$3,500</b>	<b>\$7,425</b>	<b>\$20,945</b>	<b>\$2,480</b>	<b>\$320</b>	<b>\$255</b>	<b>\$12,131</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$310</b>	<b>\$9,919</b>	<b>\$73,944</b>

The 2008-2012 CIP includes \$12.4 million in non-identified projects represented in the Countywide funding category. This represents approximately 17% of the total estimated capital investment capacity.

The Multi-Road CMAQ project has the following limits: Dixboro from Geddes to Huron River Drive and continuing on Huron River Drive to Golfside; Golfside to Washtenaw Avenue; and Clark from Hogback to Huron River Drive and Huron River Drive to Leforge.

New Carry over project  
Revised Amount

## 2008-2012 Unprogrammed Projects

Project Name	Project Limit	Project Type	Area	Score	Total Cost (\$1,000)
Bemis	Hitchingham to Whittaker	Reconstruction	Augusta	9	\$1,230
Rawsonville	@ Bemis	Intersection	Augusta	8	\$1,020
Rawsonville	Talladay to Judd	Reconstruction	Augusta	8	\$1,300
Whittaker	@ Willis	Intersection	Augusta	9	\$1,300
Fletcher	I-94 to Dexter-Chelsea	Reconstruction	Lima	9	\$2,320
Ann Arbor-Saline	@ Textile	Intersection	Lodi	10	\$1,290
Ellsworth	Ann Arbor-Saline to Maple	Reconstruction	Lodi	9	\$460
Pleasant Lake	Parker to Ann Arbor-Saline	Reconstruction	Lodi	9	\$3,750
Zeeb	Pleasant Lake to Waters	Reconstruction	Lodi	8	\$1,880
Seven Mile	Main to Donna Lane	Construct	Northfield	7	\$1,775
Carpenter	Packard to Washtenaw	Reconstruction	Pittsfield	10	\$1,860
North Territorial	@ Curtis	Intersection	Salem	8	\$645
Pontiac Trail	@ 7 Mile	Intersection	Salem	9	\$1,000
Miller	@ Wagner	Intersection	Scio	8	\$1,060
Jackson IV	Dino to Parker	Widen	Scio	10	\$15,000
Park Road	East of Zeeb	Resurface	Scio	8	\$455
Scio-Church	@ Wagner	Intersection	Scio	8	\$800
Zeeb	Over Huron River	Bridge	Scio	9	\$910
Gotfredson	@ Plymouth	Intersection	Superior	7	\$800
Plymouth-Ann Arbor	@ Joy	Intersection	Superior	8	\$655
Plymouth-Ann Arbor	Dixboro to Church	Reconstruction	Superior	8	\$1,250
Huron River Drive	@ Joy/Mast	Intersection	Webster	9	\$1,000
Mast	@ Daly	Intersection	Webster	7	\$500
Zeeb	@ Joy	Intersection	Webster	7	\$700
Carpenter	@ Willis	Intersection	York	9	\$1,050
Sanford	Willow to Milan-Oakville	Reconstruction	York	7	\$2,000
Warner Road	.05 Mile south of Willis to Willis	Reconstruction	York	8	\$735
Willow	Platt to Stony Creek	Reconstruction	York	7	\$1,000
Hewitt	Michigan to Packard	Resurface	Ypsilanti	8	\$455
Hitchingham	Textile to Stony Creek	Reconstruction	Ypsilanti	8	\$290
Mansfield	Michigan to Cross	Reconstruction	Ypsilanti	8	\$800
Michigan	@ Mansfield	Intersection	Ypsilanti	8	\$280
Rawsonville	@ Martz	Intersection	Ypsilanti	8	\$1,100
Stony Creek	@ Textile	Intersection	Ypsilanti	9	\$1,000
Stony Creek	Over Paint Creek	Bridge	Ypsilanti	8	\$326
Textile	@ Bridge	Intersection	Ypsilanti	8	\$625
Wiard	Over Tyler Road	Bridge	Ypsilanti	10	\$1,683
Wiard	Over Airport Road	Bridge	Ypsilanti	10	\$1,425
<b>TOTAL</b>					<b>\$55,729</b>