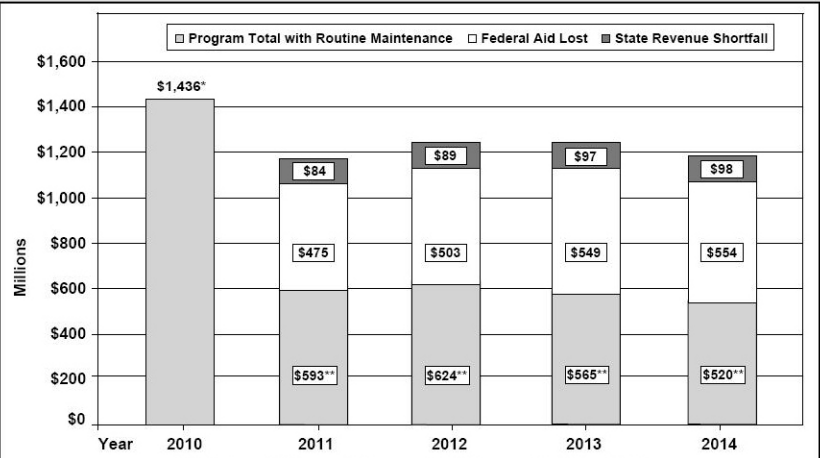


MDOT Highway and Maintenance Program

State Revenue Shortfall and Federal-Aid Lost



* 2010 Proposed Highway and Maintenance Capital Program with anticipated ARRA

**Estimated Resulting Program Amount (with declining state revenues and inability to match available federal aid)