

REDUCED Planned Capital Investments 2011-2015 - September 21, 2010

Michigan Transportation Fund (in \$1,000's)

	Planning Area	Project Limits	Project Type	Justification Score	Construction Year	Total Cost (\$1,000s)	MTF Total	MTF 2011	MTF 2012	MTF 2013	MTF 2014	MTF 2015	
Equipment	WCRC	County	Equipment	7	2011-2015	\$1,625	\$1,625	\$325	\$325	\$325	\$325	\$325	
Facility and Grounds	WCRC Property	Countywide	Facility & Grounds	7	2011-2015	\$375	\$375	\$75	\$75	\$75	\$75	\$75	
Overlay Program	Countywide	County	Resurface	8	2011-2015	\$750	\$750	\$150	\$150	\$150	\$150	\$150	
Sealcoat Program	Countywide	County	Resurface	8	2011-2015	\$1,250	\$1,250	\$250	\$250	\$250	\$250	\$250	
Primary Limestone	Countywide	County	Resurface	8	2011-2015	\$250	\$250	\$50	\$50	\$50	\$50	\$50	
Border to Border, Phase I	Countywide	Hudson Mills to Dexter	Non-motorized	8	2012	\$2,100	\$0						
Border to Border, Phase II	Countywide	Dexter to HCMA	Non-motorized	7	2013	\$500	\$0						
Primary Bridge Program	Countywide	County	Bridge	8	2011-2015	\$450	\$450	\$0	\$0	\$150	\$150	\$150	
Pavement Preservation Cat. D	Countywide	County	Resurface	8	2011-2015	\$2,505	\$605	\$80	\$115	\$120	\$145	\$145	
Pavement Preservation STP-U	Countywide	County	Resurface	8	2011-2015	\$3,349	\$540	\$20	\$20	\$300	\$100	\$100	
Pavement Preservation STP-R	Countywide	County	Resurface	8	2011-2015	\$2,370	\$470	\$50	\$60	\$120	\$120	\$120	
Intersection Signal Interconnect	Countywide	County	Safety	8	2011	\$1,100	\$30	\$30					
Sign Upgrades	Countywide	County	Safety	7	2011	\$260	\$60	\$60					
Waters Road	Lodi	Wagner to Township Line	Safety	7	2012	\$500	\$120	\$20	\$100				
State Road	Pittsfield	Ellsworth to Textile	Env. Assessment	7	2011	\$100	\$20	\$20					
Holmes III	Ypsilanti	Spencer to Michigan	Reconstruction	9	2011	\$2,943	\$0						
Mast Road	Webster	Over Huron River	Bridge	9	2011	\$400	\$80	\$80					
Golfside	Pittsfield/Ypsilanti	Packard to Clark	Resurface	8	2011	\$270	\$54	\$50	\$4				
Ford Boulevard II	Ypsilanti	US-12 to Ecorse	Resurface	8	2011	\$390	\$120	\$100	\$20				
Carpenter Road	Pittsfield	Washtenaw to Packard	Resurface	7	2012	\$597	\$140	\$20	\$120				
Willis Road	Augusta	Lincoln HS @ Bellemeade	Widen	8	2012	\$880	\$0						
Willis Road Bridge	Augusta	Over Paint Creek	Bridge	8	2012	\$660	\$60		\$60				
Plymouth Road	Superior	Dixboro Road to M-153	Resurface	9	2012	\$1,350	\$250	\$60	\$190				
Bemis Road	Ypsilanti	Hitchingham to Stony Creek	Paving	8	2014	\$600	\$150			\$30	\$120		
Hewitt Road	Ypsilanti	Michigan Ave to Packard	Resurface	8	2014	\$500	\$100				\$100		
Ellsworth Road	Ypsilanti	Hewitt to Fairhills	Resurface	8	2014	\$500	\$100				\$100		
Seven Mile	Northfield	Main to Donna Lane	New Construction	7	2015	\$1,800	\$157					\$157	
21-Sep-10						Totals	\$28,374	\$7,756	\$1,440	\$1,539	\$1,570	\$1,685	\$1,522