

Planned Capital Investments 2010-2014

Michigan Transportation Fund (in \$1,000's)

	ID No.	Planning Area	Project Limits	Project Type	Justification Score	Construction Year	Total Cost (\$1,000s)	MTF Total	MTF 2010	MTF 2011	MTF 2012	MTF 2013	MTF 2014
Willis Road	3	Augusta	Lincoln HS @ Bellemeade	Widen	8	2011	\$880	\$0					
Willow Rd Bridge		Augusta	W. of Whittaker Rd.	Bridge	9	2010	\$180	\$180	\$180				
Border to Border, Phase I	7	Countywide	Hudson Mills to Dexter	Non-motorized	8	2011	\$1,965	\$0					
Border to Border, Phase II	16	Countywide	Dexter to HCMA	Non-motorized	7	2013	\$500	\$0					
Primary Limestone	42	Countywide	County	Resurface	8	2010-2014	\$500	\$500	\$100	\$100	\$100	\$100	\$100
Equipment	8	WCRC	County	Equipment	7	2010-2014	\$2,600	\$2,600	\$600	\$600	\$600	\$400	\$400
Facility and Grounds	9	WCRC Property	Countywide	Facility & Grounds	7	2010-2014	\$750	\$750	\$150	\$150	\$150	\$150	\$150
Zeeb Road Yard	10	WCRC Property	Zeeb Road Facility	Facility & Grounds	8	2010-2014	\$690	\$207			\$207		
Manchester Yard	12	WCRC Property	Manchester Facility	Facility & Grounds	9	2010	\$295	\$190	\$190				
Intersection Improvements	14	Countywide	County	Safety	8	2010-2014	\$750	\$750	\$0	\$0	\$250	\$250	\$250
Primary Bridge Program	15	Countywide	County	Bridge	8	2010-2014	\$850	\$850	\$250	\$150	\$150	\$150	\$150
Overlay Program	17	Countywide	County	Resurface	8	2010-2014	\$1,100	\$1,100	\$500	\$150	\$150	\$150	\$150
Pavement Preservation Cat. D	18	Countywide	County	Resurface	8	2010-2014	\$2,292	\$549	\$112	\$115	\$32	\$145	\$145
Pavement Preservation STP-U	20	Countywide	County	Resurface	8	2010-2014	\$2,400	\$460	\$200	\$30	\$30	\$100	\$100
Pavement Preservation ARRA		Countywide	County	Resurface	8	2010	\$975	\$0	\$0				
Pavement Preservation STP-R	19	Countywide	County	Resurface	8	2010-2014	\$2,232	\$590	\$150	\$80	\$120	\$120	\$120
Sealcoat Program	21	Countywide	County	Resurface	8	2010-2014	\$1,400	\$1,400	\$400	\$250	\$250	\$250	\$250
Sign Upgrades		Countywide	County	Safety	7	2011	\$300	\$60		\$60			
Dexter-Pinckney Bridge	22	Dexter	Over Portage Canal	Bridge	9	2010	\$1,620	\$120	\$100	\$20			
Waters Road		Lodi	Wagner to Township Line	Safety	7	2011	\$500	\$120	\$20	\$100			
Seven Mile	26	Northfield	Main to Donna Lane	New Construction	7	2013	\$1,800	\$0					
Carpenter Road		Pittsfield	Washtenaw to Packard	Resurface	7	2011	\$637	\$187	\$47	\$120	\$20		
Oak Valley Drive		Pittsfield	Waters Rd to Scio Church Rd	Resurface	7	2010	\$486	\$111	\$95	\$16	\$0		
Golfside	36	Pittsfield / Ypsilanti	Packard to Clark	Resurface	7	2011	\$386	\$116	\$25	\$75	\$16		
Pleasant Lake @ Sharon Hollow		Sharon	Pleasant Lake @ Sharon Hollow	Safety	8	2010	\$95	\$35	\$35				
Geddes Non-motorized	32	Superior	Superior Township	Non-motorized	8	2010	\$549	\$0					
Plymouth Road		Superior	Dixboro Road to M-153	Resurface	9	2012	\$1,000	\$250		\$60	\$190		
Willis and Carpenter		York	Willis and Carpenter	Safety	7	2010	\$650	\$50	\$50				
Ford Boulevard II	35	Ypsilanti	US-12 to Ecorse	Resurface	8	2011	\$410	\$140	\$20	\$100	\$20		
Holmes III	39	Ypsilanti	Spencer to Michigan	Reconstruction	9	2011	\$2,943	\$335	\$0	\$300	\$35		
Whittaker	40	Ypsilanti	At Stony Creek	Safety	9	2010	\$1,302	\$0					
Rawsonville @ Bemis		Ypsilanti	Rawsonville @ Bemis	Safety	7	2010	\$585	\$95	\$80	\$15			
27-Oct-09						Totals	\$33,622	\$11,745	\$3,304	\$2,491	\$2,320	\$1,815	\$1,815