

September 23, 2009

TO: Township Supervisors, County Commissioners & Other Stakeholders

SUBJECT: Proposed 2010 - 2014 Capital Improvement Plan

Dear Township Supervisors,

On September 22, 2009, the Washtenaw County Road Commission reviewed the proposed changes to our five-year Capital Improvement Plan (CIP). The attached version of our CIP incorporates all of the recent adjustments in project schedules and costs. Additionally, new projects were incorporated where funding has been secured. We are very proud to offer a CIP that includes some very significant investments in our county road system by incorporating many innovative funding strategies.

The Board of Road Commissioners is providing an opportunity for our stakeholders to review our 5-Year Capital Improvement Plan and provide comments. We encourage stakeholders to critically assess our CIP and provide any suggestions you may have on this proposed investment plan. We will present your comments to the Board of Road Commissioners on November 3, 2009 for consideration and propose our draft CIP for approval.

Currently, the Road Commission is facing some very serious general funding limitations, so we are not prepared to add new initiatives which require Road Commission financial support. However, if new initiatives are presented which are fully funded, we will certainly do what it takes to accommodate your suggestions. Also attached for your review is an updated list of Unfunded Projects; most of these projects have been submitted by our stakeholders, this list serves as an important list of current needs.

We look forward to receiving your comments and suggestions on our proposed CIP program by October 23, 2009. If you have any questions, please contact Roy Townsend at (734) 327-6682 or me at (734) 327-6650.

Sincerely,



Steven M. Puuri
Managing Director

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Enclosures

Cc: Township Clerks
Terry Blackmore, WATS
Robert Tetens – Washtenaw County Parks and Recreation Commission
Board of Road Commissioners