

2010-2014 Capital Improvement Program - <b>DRAFT</b>								MTF by Year (in \$1,000's)					
Project Name	ID No.	Planning Area	Project Limits	Project Type	Justification Score	Construction Year	Total Cost (\$1,000s)	MTF Total	MTF 2010	MTF 2011	MTF 2012	MTF 2013	MTF 2014
Willis	3	Augusta	Lincoln HS @ Bellemeade	Widen	8	2011	\$880	\$0					
Willow Rd Bridge		Augusta	W. of Whittaker Rd.	Bridge	9	2010	\$180	\$180	\$180				
Border to Border, Phase I	7	Countywide	Hudson Mills to Dexter	Non-motorized	8	2010	\$1,965	\$0					
Border to Border, Phase II	16	Countywide	Dexter to HCMA	Non-motorized	7	2013	\$500	\$0					
Primary Limestone	42	Countywide	County	Resurface	8	2010-2014	\$500	\$500	\$100	\$100	\$100	\$100	\$100
Equipment (Operations)	8	WCRC	County	Equipment	7	2010-2040	\$2,600	\$2,600	\$600	\$600	\$600	\$400	\$400
General Facility and Grounds	9	WCRC	County	Facility	7	2010-2014	\$750	\$750	\$150	\$150	\$150	\$150	\$150
Zeeb Road Facility and Grounds	10	WCRC (Scio)	Zeeb Road (Scio) Facility	Facility	8	2010-2014	\$690	\$207			\$207		
Manchester Facility and Grounds	12	WCRC (Manchester)	Manchester Village Facility	Facility	9	2010	\$295	\$190	\$190				
Intersection Improvements	14	Countywide	County	Safety	8	2010-2014	\$750	\$750	\$0	\$0	\$250	\$250	\$250
Primary Bridge Program	15	Countywide	County	Bridge	8	2010-2014	\$850	\$850	\$250	\$150	\$150	\$150	\$150
Overlay Program	17	Countywide	County	Resurface	8	2010-2014	\$1,100	\$1,100	\$500	\$150	\$150	\$150	\$150
Pavement Preservation Cat. D	18	Countywide	County	Resurface	8	2010-2014	\$2,292	\$549	\$112	\$115	\$32	\$145	\$145
Pavement Preservation STP-U	20	Countywide	County	Resurface	8	2010-2014	\$2,067	\$500	\$0	\$100	\$200	\$100	\$100
Pavement Preservation STP-R	19	Countywide	County	Resurface	8	2010-2014	\$2,232	\$590	\$150	\$80	\$120	\$120	\$120
Sealcoat Program	21	Countywide	County	Resurface	8	2010-2014	\$1,400	\$1,400	\$400	\$250	\$250	\$250	\$250
Dexter-Pinckney Bridge	22	Dexter	Over Portage Canal	Bridge	9	2010	\$1,620	\$120	\$100	\$20			
Seven Mile	26	Northfield	Main to Donna Lane	New Construction	7	2013	\$1,800	\$200			\$100	\$100	
Carpenter Road		Pittsfield	Washtenaw to Packard	Resurface	7	2011	\$637	\$187	\$47	\$120	\$20		
Oak Valley Drive		Pittsfield	Waters Rd to Scio Church Rd	Resurface	7	2011	\$486	\$111		\$95	\$16		
Golfside	36	Pittsfield / Ypsilanti	Packard to Clark	Resurface	7	2011	\$386	\$116	\$25	\$75	\$16		
Pleasant Lake @ Sharon Hollow		Sharon	Pleasant Lake @ Sharon Hollow	Safety	8	2010	\$95	\$35	\$35				
Geddes Non-motorized	32	Superior	Superior Township	Non-motorized	8	2010	\$549	\$0					
Plymouth Road		Superior	Dixboro Road to M-153	Resurface	9	2012	\$1,000	\$250		\$60	\$190		
Ford Boulevard II	35	Ypsilanti	US-12 to Ecorse	Resurface	8	2011	\$410	\$140	\$20	\$100	\$20		
Holmes III	39	Ypsilanti	Spencer to Michigan	Reconstruction	9	2010	\$2,943	\$405	\$370	\$35			
Whittaker	40	Ypsilanti	At Stony Creek	Safety	9	2010	\$1,302	\$0					
Rawsonville @ Bemis		Ypsilanti	Rawsonville @ Bemis	Safety	7	2010	\$585	\$95	\$80	\$15			
<b>17-Sep-09</b>						<b>Totals</b>	<b>\$30,864</b>	<b>\$11,825</b>	<b>\$3,309</b>	<b>\$2,215</b>	<b>\$2,571</b>	<b>\$1,915</b>	<b>\$1,815</b>